



GIRLS INCORPORATED®

OF LIMESTONE, ALGONQUIN AND LAKESHORE
201-993 Princess Street, Kingston, Ontario K7L 1H3
Phone: (613) 542-9202 Fax: (613) 547-9091
www.girlsinclimestone.ca

GOVERNANCE AND ADMINISTRATION

MAY 1, 2010 TO APRIL 30, 2011

BOARD OF DIRECTORS

Christie Scales, President
Dawn Tate, Past President
Linda Drew, Vice-President
Cathy Dervan, Treasurer

Betsy Schmidt, Angela Lyons, Jim Docherty, Andrea Piper,
Doris Power, Melissa Dart, Kate Webb - Directors at Large

STAFF

Lindsey Belch, Executive Director
Sara Ryder, Program Manager
Tammy Kay, Girls Ed Coordinator
Kristin Hebden Farrell, Belleville Focus Coordinator
Sophie Harrison-Saxe, Mother's Network/Focus Program Coordinator
Hanna Kitchingman, Administrative Coordinator
Sarah Willis, Brooke Shand, Nicole Frink, Group Leaders

PROGRAM FUNDERS—2010/2011

The United Way serving K.F.L.&A. ~ Ministry of Health Promotion
Service Canada ~ Status of Women Canada
Treasure Chest Bingo Association ~ Mac's 644 Nevada Ticket Sales
Girls Inc. Annual Art Auction ~ Sunnyside Children's Foundation



Annual Report
GIRLS INC. LIMESTONE
APRIL 2011

GIRLS INC. LIMESTONE 2010 INTERNAL CASH FLOW REPORT	2010 CASH FLOW	2011 BUDGET
REVENUE		
DONATIONS	4,058	4,000
FUNDRAISING		
Art Auction	12,290	5,000
Bingo Events	21,323	18,000
Nevada Ticket Sales	8,573	14,000
PROGRAM REVENUE		
Girls Ed Program (UW)	51,591	49,500
Focus Program (SC)	230,822	430,440
After School Program (MHP)	54,889	54,000
Mother's Network (SWC)	53,712	20,000
OTHER REVENUE	-2,721	5,000
ECHO AGE IN TRUST	1,691	
TOTAL REVENUE	436,228	599,940
EXPENSES		
ADMIN. EXP.		
Gen Admin & Serv. Chgs.	3,164	4,000
HST Expense	3,160	0
Office Exp./Equip.	7,884	7,500
Professional Fees	2,550	2,500
Volunteer Expenses	475	600
FUNDRAISING EXP.		
Art Auction	1,868	0
Nevada Expenses	5,852	8,000
PAYROLL (net)	196,838	232,000
PROGRAM EXP.		
After School Program (MHP)	14,058	3,000
Focus Program (SC)	158,798	295,000
Girls Ed General Expenses	1,397	4,000
Insurance	2,167	2,500
Membership Expenses	4,691	3,500
Mileage Expenses	4,127	5,000
Mother's Network Expenses	5,089	5,000
Professional Development	144	2,000
Rent/Utilities	15,886	18,000
Telephone Expenses	3,093	6,400
TOTAL EXPENSES	431,241	599,000
TOTALS	4,987	940

2010 SERVICE STATISTICS

395

Workshops Delivered

52% increase from 2009

836

Girls in Girls Ed Groups

31% increase from 2009

25

Girls in Mentoring
Programs

58

Young Women in FOCUS
Program

400

Girls in General
Membership

1,319

Girls Served in 2010

12% increase from 2009

1,163

Girls Served in 2009

29% increase from 2008

827

Girls Served in 2008

53% increase from 2007

391

Girls Served in 2007

PRESIDENT'S REMARKS

A Message to Our Community:

This year I wanted to write a message to the girls in our community on behalf of Girls Inc. of Limestone, Algonquin and Lakeshore. The message I want to share with you is regarding our mission and our purpose as an organization.

We exist to:

- **Inspire all girls to be strong, smart and bold!**
- **Act as an advocate for girls, and develop programs tailored to meet your needs**
- **Serve our community with integrity, vision and dedication**
- **Continuously improve our programs and ourselves**

Together with my supportive, knowledgeable and committed fellow board members, funders, and outstanding staff we will continue to grow our ability to listen, respond and serve you.

Respectfully Submitted,
Christie J. Scales

EXECUTIVE DIRECTOR'S REMARKS

I never cease to be amazed by the community members drawn to Girls Inc. and the girls we serve. From our phenomenal, informative and caring board members, to our kind and dedicated direct service staff members, to the program volunteers who return time and time again to share their experience, and mentor our girls and young women.

I am always amazed by the girls we serve. Girls who are often dealing with a myriad of issues, but who themselves are dedicated to Girls Inc. Dedicated to making the world a better place for all girls. They are always asking us what they can do, and through the community leadership activities interwoven into many of our programs, they always seem to find a significant way to make a difference in the lives of other girls in their community.

I am extremely appreciative for the support given to Girls Inc. by our community members and program funders who provide the grants and contracts we need to inspire our community girls to be **STRONG, SMART, AND BOLD!**

And because of our board, our volunteers, our girls, our staff and our funders, Girls Inc. Limestone shines.

It is with excitement and enthusiasm that I look forward to the coming year. On behalf of your Girls Inc. staff, I wish to welcome our new board members, volunteers, and the new girl members we will be serving. **Welcome to the Girls Inc. family!**

Sincerely,
Lindsey Belch